

Annual Procurement Plan for 2024-25							
(under Rule 8 and 9 of the Public Procurement Rules 2004)							
Name of Procuring Agency: National Power Parks Management Company (Pvt.) Limited.							
Sr #	Name of Procurement (Description)	Estimated Cost 2024-25	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
ROUTINE ADMINISTRATIVE PROCUREMENTS							
1	Stationery	1,000,000	Open Competitive Bidding	Jan-25	Feb-25	Mar-25	
2	Computer Accessories(Toners etc.)	3,900,000	Open Competitive Bidding	Oct-24	Nov-24	Dec-24	
3	MS Office Annual License Renewal	3,200,000	Open Competitive Bidding	Dec-24	Jan-25	Feb-25	
4	Zoom Software Annual License Fee	150,000	Request for Quotation	Mar-25	Mar-25	Mar-25	
5	Adobe Acrobat Pro DC (Annual license fee)	300,000	Request for Quotation	1) Oct-24 2) May-25	1) Oct-24 2) May-25	1) Oct-24 2) May-25	
6	Office Supplies	1,000,000	Open Competitive Bidding / Request for Quotation(s)	Jan-25	Feb-25	Mar-25	
7	Health & safety items (PPE's) and Support Staff Uniform	1,000,000	Open Competitive Bidding / Request for Quotation(s)	Oct-24	Nov-24	Dec-24	
8	Other Software	500,000	Petty Purchases / Request for Quotation(s)	On Need Basis during the Year			As per requirement
9	Vehicle Repair & Maintenance	14,100,000	Direct Contracting with OEM's Service Providers	On Need Basis during the Year			
10	Office Repair & Maintenance	3,000,000	Request for Quotations /Petty Purchases	On Need Basis during the Year			As per requirement
11	Vehicle Insurance	7,000,000	Direct Contracting with NICL	Before the respective expiry of relevant insurance policy during the Year			
12	Insuracne of Office equipment	1,400,000	Direct Contracting with NICL	Feb-25	Feb-25	Feb-25	Before respective expiry
13	Staff Group Life Insurance	3,100,000	Continuing Agreement	Mar-25	Mar-25	Mar-25	Before respective expiry
14	Hiring of Services of External Audit	10,800,000	Open Competitive Bidding	Jul-24	Aug-24	Oct-24	
Total		50,450,000	-				
NON-ROUTINE PROCUREMENTS							
15	Laptop(s)	2,500,000	OCB /Request for Quotation	Jan-25	Feb-25	Mar-25	As per requirement
16	Printers	1,000,000	OCB /Request for Quotation	Jan-25	Feb-25	Mar-25	
17	UPS and Allied Equipment	1,500,000	OCB /Request for Quotation	Jul-24	Aug-24	Sep-24	
18	Air conditioners	1,500,000	OCB /Request for Quotation	Jul-24	Aug-24	Sep-24	As per requirement
20	Barbed Wire over the Boundary Wall	10,000,000	Extra Work under O&M Agreement	Oct-24	Nov-24	Dec-24	
21	Security Cameras	25,000,000	Extra Work under O&M Agreement	Oct-24	Nov-24	Dec-24	
22	Security Scanners	6,000,000	Extra Work under O&M Agreement	Jan-25	Feb-25	Mar-25	
23	Security Fence around Access Road	150,000,000	Extra Work under O&M Agreement	Jan-25	Mar-25	Jun-25	
24	Misc Purchases	500,000	Request for Quotations /Petty Purchases	On Need Basis during the Year			As per requirement
25	Office Furniture & Fixtures	2,000,000	OCB /Request for Quotation	On Need Basis during the Year			As per requirement
27	ERP Implementation & Training	41,000,000	Open Competitive Bidding	Sep-24	Nov-24	Jun-25	
28	CSR Initiatives for HBS & Balloki	100,000,000	Direct Contracting/OCB				
Total		341,000,000					
PROJECT BASED PROCUREMENTS							
29	Housing Complex Construction, Consultancy and Facilities HBS	1,749,775,304	Open Competitive Biddings	Bid received	May-24	May-26	-
30	Housing Complex Construction, Consultancy and Facilities Balloki	2,115,239,652	Open Competitive Biddings	Bid received	May-24	May-26	-
31	Mandatory Spare Parts (MSPs) under LTSAs for HBS & Balloki		Direct Contracting				
32	Gas Compressor Bypass System Supply, Installtion and commissioning (PKR), Balloki	167,000,000	Extra Work under O&M Agreement	Job Awarded	Feb-24	Apr-25	
33	Technical Studies (RCA, Plant Performance etc)(Millions PKR), HBS	6,000,000	Extra Work under O&M Agreement		Jul-24	Jun-25	
34	Technical Studies (RCA, Plant Performance etc)(PKR), Balloki	6,000,000	Extra Work under O&M Agreement		Jul-24	Jun-25	
35	Complex Improvement Plans (PKR), HBS	112,000,000	Extra Work under O&M Agreement		Jul-24	Jun-25	
36	Complex Improvement Plans (PKR), Balloki	60,000,000	Extra Work under O&M Agreement		Jul-24	Jun-25	

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37	Certifications by Independent 3rd Party (ISO/HSE) (PKR), HBS	5,000,000	Extra Work under O&M Agreement		Aug-24	Dec-24	
38	Certifications by Independent 3rd Party (ISO/HSE)(PKR), Balloki	5,000,000	Extra Work under O&M Agreement		Aug-24	Dec-24	
39	Risk Assesment Study (PKR), HBS	10,000,000	Extra Work under O&M Agreement		Sep-24	Mar-25	
40	Risk Assesment Study (PKR), Balloki	10,000,000	Extra Work under O&M Agreement		Sep-24	Mar-25	
41	Technical Information Letter (TIL) works (LTSA) (PKR), HBS	212,000,000	Extra Work under O&M Agreement		Jun-24	Feb-25	
42	Technical Information Letter (TIL) works (LTSA) (PKR), Balloki	212,000,000	Extra Work under O&M Agreement		Jul-24	Apr-25	
43	NESPAK Extended services fee (Ex-sales tax) (PKR), HBS	5,400,000	Ongoing contract till September 2023. Extension depends upon requirement and approval of competent authority.				
44	NESPAK Extended services fee (Ex-sales tax) (PKR), Balloki	5,400,000	Ongoing contract till September 2023. Extension depends upon requirement and approval of competent authority.				
45	Plant Operations Insurance HBS	2,103,126,076					
46	Plant Operations Insurance Balloki	1,927,411,096					
47	Insurance Advisor	1,000,000					
Total		8,712,352,129	-				
Grand Total		9,103,802,129	-				